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October 8, 2018

TO: Trustees, Oklahoma City Community Foundation

FROM: Nancy Anthony

RE: Shelter Oklahoma Schools Fund

Following the May, 2013 Moore tornadoes, a group of corporate donors led by Apache Corporation and the Norman Chrysler Dodge Jeep dealership sponsored a fund that would be used to support the construction of schools shelters and safe rooms. A total of \$2,125,311 was collected. Guidelines were developed that provided up to \$100,000 per school for new construction/re-fitting of a FEMA approved shelter for school children. These guidelines were distributed statewide. Grants have been awarded to 19 school districts for a total of \$2,116,000.

After a school is approved for a grant and the shelter design is determined to meet FEMA standards, 50 percent of the grant amount is forwarded to the school when construction actually begins. When a certificate of occupancy is received from the State Fire Marshall, the balance of the funds is forwarded to the school. The status of the grants is summarized below:

Total Grant awards: 19
Total amount awarded: \$2,116,000
Total Payments Made: \$1,966,000

Partial Grant awards outstanding: \$150,000

Total Shelter Capacity: 10,362

Total Students Enrollment in these schools: 7,598

There are three uncompleted projects that should be finished by February, 2019. The attached chart provides a list of the grants which were awarded. Most of the awards added funding to current projects that allowed the building additions to be modified into a safe room or a shelter. Several projects will provide shelter for a number of people in addition to the students at the school.

Sheiter Okiahoma Schools Fund

updated May 2018

| | Amount | Shelter | |
|--|-------------|----------|------------|
| School | Awarded | Capacity | # Students |
| Calumet Public Schools | \$100,000 | 584 | 250 |
| Canton Public Schools | \$100,000 | 470 | 396 |
| Cleveland Public Schools | \$100,000 | 550 | 480 |
| Drummond Public Schools | \$100,000 | 1110 | 350 |
| Fairview Public Schools | \$100,000 | 238 | 220 |
| Friend Public School | \$25,000 | 400 | 220 |
| Hennessey Public Schools | \$100,000 | 289 | 289 |
| Kansas, OK, Public Schools | \$100,000 | 1245 | 875 |
| Kremlin-Hillsdale Public Schools | \$100,000 | 350 | 300 |
| Moore Public Schools | \$500,000 | 810 | 600 |
| Navajo Public Schools | \$50,000 | 469 | 450 |
| Oklahoma City Public Schools (Greener Pastures Elementary) | \$100,000 | 300 | 272 |
| Piedmont Early Childhood Center | \$100,000 | 575 | 575 |
| Shawnee Public School (Horace Mann Elementary) | \$100,000 | 350 | 306 |
| Turkey Ford School | \$41,000 | 112 | 105 |
| Watonga Public Schools | \$100,000 | 800 | 790 |
| Waukomis Public Schools | \$100,000 | 800 | 360 |
| Western Heights Public Schools | \$100,000 | 450 | 300 |
| Yale Public Schools | \$100,000 | 460 | 460 |
| Total: | \$2,116,000 | 10,362 | 7,598 |
| Shelter Oklahoma Schools Fund Balance | | | |
| 304 Total Gifts | \$2,125,311 | | |
| 19 Total Grants | \$2,116,000 | | |
| Remaining Fund Balance | \$9,311 | | |